Bluff Service Area
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bluff Service Area for the fiscal year ending Dec 31, 2006, ____, as approved and adopted by resolution on 12/6/06, ____. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[✓] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/6/06, ____.

Signed: Geri L. Lund
Budget Officer

Subscribed and sworn to this 12/27th day of December, 2006.

Marcia Hadenfeldt
(Notary Public)

MARCIA HADENFELDT
7TH AND MULBERRY ST.
BLUFF, UTAH 84512
STATE OF UTAH
NOTARY PUBLIC
MY COMMISSION EXPIRES:
JULY 2, 2010

Bluff Service Area

DISTRICT

BUDGET

For the year ending: December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property		7,595	7,800	7,818		
Other: _____ County Rec. Funds		6,128	6,128	0		
Fee-in-Lieu of Taxes		0	0	0		
Charges for Services		0	0	73,935		
Interest Income		1,092	1,092	700		
Other: _____ Donation		20	20	47,733		
Other Financing Sources:						
Grants		1,066	1,066			
Rents on Community Center		10,545	10,620			
Transfers from Other Funds		30,465	30,465	0		
Contribution from Fund Balance		405	2,549			
TOTAL REVENUES	0	57,316	59,740	130,186	0	0
EXPENSES						
Salaries and Benefits		2,568	2,568	17,176		
Other Operating Expenses		19,000	21,335	52,265		
Depreciation		0	0	65,000		
Capital Outlay		0	0	18,794		
Debt Service		475	475	25,485		
Other: _____				0		
Other Financing Uses:						
Transfers to Other Funds		30,164	30,164	0		
Contribution to Fund Balance		5,198	5,198			
TOTAL EXPENSES	0	57,405	59,740	178,720	0	0

	-89	0	
INCOME OR (LOSS)	-48,534	0	0

0

DISTRICT

BUDGET

For the year ending: January 0, 1900

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
PropertyTaxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
_____ General		26,500	26,500			
_____ Fund						
Other: _____ Grants		328,614	328,614			
TOTAL REVENUES	0	355,114	355,114	0	0	0
Beginning Fund Balance		355,114	0		0	0
Available for Use	0	39,669	39,669	0	0	0
EXPENDITURES						
Debt Service						

Retirement of Bonds						
Interest on Bonds						
Capital Outlay		315,445	315,445			
Transfers to:						
_____ Fund						
_____ Fund						
Other: _____						
TOTAL EXPENDITURES	0	315,445	315,445	0	0	0
ENDING FUND BALANCE	0	39,669	39,669	0	0	0